

No	Year	Code	Item	Information
	2015		National Sport Body	Cricket South Africa
			President	Mr Chris Nenzani
			CEO	Mr Haroon Lorgat
			Number of Municipalities in Area of Jurisdiction	234
			Number of Districts in Area of Jurisdiction	52
			Data sheet completed by	Max Jordaan
			Date Completed Data Sheet Approved by President	
			Date Completed Data Sheet Approved by 'CEO'	
			Compiler Mobile Number	0832708799
			E – Mail Address	maxj@cricket.co.za
			Date Data Sheet Completed	
			Date Data Sheet Submitted	

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SELECTED TRANSFORMATION CHARTER DIMENSION FORECAST AND ACTUAL PERFORMANCE: 2014 TO 2018
(Team Participation based Federations)

Federation: Cricket South Africa
Completed by: Max Jordaan
Date Completed:
Contact Telephone No: 011 8802810
e-mail Address: maxj@cricket.co.za
Date Signed and Ratified by CEO:
Date Signed and Ratified by President:

Handwritten signature: *Max Jordaan*

SELECTED TRANSFORMATION CHARTER DIMENSION FORECAST AND ACTUAL PERFORMANCE: 2014 TO 2020
 (Team Participation based Federations)

Federation: Cricket South Africa
 Completed by: Max Jordaan
 Date Completed: Oct-16
 Contact Telephone No: 011 8802810
 e-mail Address: maxj@cricket.co.za
 Date Signed and Ratified by CEO:
 Date Signed and Ratified by President:

NATIONAL ADMINISTRATION DEMOGRAPHIC FORECASTS 2014 - 2020: % BLACK AFRICAN

	Current Black-African Representation %		Forecast December 2014		Actual December 2014		Forecast December 2015		Actual December 2015		Forecast December 2016		Actual December 2016		Forecast December 2017		Actual December 2017		Forecast December 2018		Actual December 2018		Forecast December 2019		Actual December 2019		Forecast December 2020		Actual December 2020	
	Black African	%	Black African	%	Black African	%	Black African	%	Black African	%	Black African	%	Black African	%	Black African	%	Black African	%	Black African	%	Black African	%	Black African	%	Black African	%	Black African	%	Black African	%
Full Time Employed Staff Members	53		67	67	67	45	53	41	54	41	54	41	54	41	54	41	54	41	54	41	54	41	54	41	54	41	54	41	54	41
Board Members	41		33	33	33	127	41	33	41	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33
Finance Committee Members	33		0	0	0	0	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33
Audit and Risk Committee Members	50		33	33	33	33	50	33	50	33	50	33	50	33	50	33	50	33	50	33	50	33	50	33	50	33	50	33	50	33
Transformation Committee Members	29		25	25	25	37	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29
Total Number of Women in Board and all Committees	16		33	33	33	33	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16
Total Number of Disabled Persons in Board and all Committees	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

NATIONAL ADMINISTRATION DEMOGRAPHIC FORECASTS 2014 - 2020: % GENERIC BLACK

	Current Generic Black Representation %		Forecast December 2014		Actual December 2014		Forecast December 2015		Actual December 2015		Forecast December 2016		Actual December 2016		Forecast December 2017		Actual December 2017		Forecast December 2018		Actual December 2018		Forecast December 2019		Actual December 2019		Forecast December 2020		Actual December 2020		
	Generic Black	%	Generic Black	%	Generic Black	%	Generic Black	%	Generic Black	%	Generic Black	%	Generic Black	%	Generic Black	%	Generic Black	%	Generic Black	%	Generic Black	%	Generic Black	%	Generic Black	%	Generic Black	%	Generic Black	%	
Full Time Employed Staff Members	71		93	93	93	57	71	72	72	72	72	72	72	72	72	72	72	72	72	72	72	72	72	72	72	72	72	72	72	72	
Board Members	80		33	33	33	252	80	67	80	67	80	67	80	67	80	67	80	67	80	67	80	67	80	67	80	67	80	67	80	67	
Finance Committee Members	67		66	66	66	66	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67
Audit and Risk Committee Members	75		66	66	66	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75
Transformation Committee Members	85		75	75	75	75	85	85	85	85	85	85	85	85	85	85	85	85	85	85	85	85	85	85	85	85	85	85	85	85	85
Total Number of Women in Board and all Committees	16		33	33	33	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16
Total Number of Disabled Persons in Board and all Committees	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

ALL NATIONAL SENIOR AND UNDERAGE MALE TEAM DEMOGRAPHIC FORECASTS 2014 - 2020: % BLACK AFRICAN

	Current Black African Representation %	Forecast December 2014		Forecast December 2015		Forecast December 2016		Forecast December 2017		Forecast December 2018		Forecast December 2019		Forecast December 2020	
		% Generic Black African	% Black African	% Generic Black African	% Black African	% Generic Black African	% Black African	% Generic Black African	% Black African	% Generic Black African	% Black African	% Generic Black African	% Black African	% Generic Black African	% Black African
All Senior National MALE Team Members During Season.	18	No projections made													
All National MALE National SA "A" (Under 21) Team Members During Season.	27	18	21.6	25	27	30	32	30	30	32	34	36	36	37	36
All National MALE National Under 19 Team Members During Season.	27	27	36.4	33	27	30	33	30	33	36	36	40	36	40	40
All National MALE National Under 18 Team Members During Season.	27				27	30	33	30	33	36	36	40	36	40	40
All National MALE National Under 17 Team Members During Season.		N/A - No U/17 National team													

ALL NATIONAL SENIOR AND UNDERAGE MALE TEAM DEMOGRAPHIC FORECASTS 2014 - 2020: % GENERIC BLACK

	Current Generic Black Representation %	Forecast December 2014		Forecast December 2015		Forecast December 2016		Forecast December 2017		Forecast December 2018		Forecast December 2019		Forecast December 2020	
		% Generic Black	% Black	% Generic Black	% Black	% Generic Black	% Black	% Generic Black	% Black	% Generic Black	% Black	% Generic Black	% Black	% Generic Black	% Black
All Senior National Male Team Members During Season.	54	No projections made													
All National MALE National SA "A" (Under 21) Team Members During Season.	54				54	56	58	56	56	58	60	60	60	60	60
Average All National Male National Under 19 Team Members During Season.	50	50	53	60	50	54	56	54	58	58	58	58	58	60	60
All National Male National Under 18 Team Members During Season.	50	N/A - No U/18 National team													
All National Male National Under 17 Team Members During Season.		N/A - No U/17 National team													

ALL NATIONAL SENIOR AND UNDERAGE FEMALE TEAM DEMOGRAPHIC FORECASTS 2014 -2020: % BLACK AFRICAN

Current Black African Representation %	Forecast December 2014		Actual December 2014		Forecast December 2015		Actual December 2015		Forecast December 2016		Actual December 2016		Forecast December 2017		Actual December 2017		Forecast December 2018		Actual December 2018		Forecast December 2019		Actual December 2019		Forecast December 2020		Actual December 2020					
	% Black African	% Generic Black	% Black African	% Generic Black	% Black African	% Generic Black	% Black African	% Generic Black	% Black African	% Generic Black	% Black African	% Generic Black	% Black African	% Generic Black	% Black African	% Generic Black	% Black African	% Generic Black	% Black African	% Generic Black	% Black African	% Generic Black	% Black African	% Generic Black	% Black African	% Generic Black	% Black African	% Generic Black				
18			No projections made				18						20					24							27					30		
27			No projections made				27						30					34							38					40		
18			25		25		18						22					27							32					36		
			N/A - No U/18 National team																													
			N/A - No U/17 National team																													

ALL NATIONAL SENIOR AND UNDERAGE FEMALE TEAM DEMOGRAPHIC FORECASTS 2014 -2020: % GENERIC BLACK

Current Generic Black Representation %	Forecast December 2014		Actual December 2014		Forecast December 2015		Actual December 2015		Forecast December 2016		Actual December 2016		Forecast December 2017		Actual December 2017		Forecast December 2018		Actual December 2018		Forecast December 2019		Actual December 2019		Forecast December 2020		Actual December 2020					
	% Generic Black	% Black	% Generic Black	% Black	% Generic Black	% Black	% Generic Black	% Black	% Generic Black	% Black	% Generic Black	% Black	% Generic Black	% Black	% Generic Black	% Black	% Generic Black	% Black	% Generic Black	% Black	% Generic Black	% Black	% Generic Black	% Black	% Generic Black	% Black	% Generic Black					
45			No projections made				45						45					54							54					54		
58			No projections made				56						58					60							62					64		
54			50		50		54						54					56							53					60		
			N/A - No U/18 National team																													
			N/A - No U/17 National team																													

ALL ACTIVE REGISTERED AND ACCREDITED COACHES AND REFEREES/UMPIRES: % BLACK AFRICAN

Current Black African Representation %	2014		2015		2016		2017		2018		2019		2020	
	Forecast	Actual	Forecast	Actual	Forecast	Actual	Forecast	Actual	Forecast	Actual	Forecast	Actual	Forecast	Actual
19	19	27	30	70	50		50		52		54		55	
20	20	20	25	268	23		25		27		29		31	

All Active (registered) Nationally accredited Coaches.
 All Active (registered) Nationally Accredited Referees/Umpires.

ALL ACTIVE REGISTERED AND ACCREDITED COACHES AND REFEREES/UMPIRES: % GENERIC BLACK

Current Generic Black Representation %	2014		2015		2016		2017		2018		2019		2020	
	Forecast	Actual	Forecast	Actual	Forecast	Actual	Forecast	Actual	Forecast	Actual	Forecast	Actual	Forecast	Actual
38	35	38	42	102	80		80		80		80		80	
22	22	22	25	384	51		53		56		59		62	

All Active (registered) Nationally accredited Coaches.
 All Active (registered) Nationally Accredited Referees/Umpires.

NATIONAL TECHNICAL TEAM RESOURCE BASE: % BLACK AFRICAN

Current Black African Representation %	2014		2015		2016		2017		2018		2019		2020	
	Forecast	Actual	Forecast	Actual	Forecast	Actual	Forecast	Actual	Forecast	Actual	Forecast	Actual	Forecast	Actual
0	0	0	0	0	0		20		20		40		40	
0	0	0	0		20		20		40		40		60	
25	25	25	25	286	40		40		40		40		40	

All Active Qualified Medical Practitioners involved with all National Senior and Underage Teams
 All Active Qualified Physiotherapists involved with all National Senior and Underage Teams
 All Active Qualified Biokinetics involved with all National Senior and Underage Teams
 All Active Sport Psychologists involved with all National Senior and Underage Teams
 All Active Computer Match Analysts involved with all National Senior and Underage Teams

NATIONAL TECHNICAL TEAM RESOURCE BASE: % GENERIC BLACK

Current Generic Black Representation %	2014		2015		2016		2017		2018		2019		2020	
	Forecast	Actual	Forecast	Actual	Forecast	Actual	Forecast	Actual	Forecast	Actual	Forecast	Actual	Forecast	Actual
100	100	100	100	100	20		40		40		60		60	
50	50	50	50	66	40		40		60		60		60	
N/A			20		20		40		40		60		60	
N/A			0		0		20		40		60		60	
25	25	25	35	286	60		60		80		80		80	

All Active Qualified Medical Practitioners involved with all National Senior and Underage Teams
 All Active Qualified Physiotherapists involved with all National Senior and Underage Teams
 All Active Qualified Biokinetics involved with all National Senior and Underage Teams
 All Active Sport Psychologists involved with all National Senior and Underage Teams
 All Active Computer Match Analysts involved with all National Senior and Underage Teams

ACTUAL AND PROJECTED PERFORMANCES IN SELECTED CHARTER DIMENSIONS

PRIMARY SCHOOL STRUCTURE

	Current Status	Forecast December 2014	Actual December 2014	Forecast December 2015	Actual December 2015	Forecast December 2016	Actual December 2016	Forecast December 2017	Actual December 2017	Forecast December 2018	Actual December 2018	Forecast December 2019	Actual December 2019	Forecast December 2020	Actual December 2020
Total Number of all Primary Schools in area of jurisdiction	16441														
Number of Primary schools in region participating in organised code specific Underage competitions in area of jurisdiction	5362	4900	4900	5114	5186	5362	5362	5538		5714		5890		6066	
Number of all code specific Underage participating Teams at Primary school level competing in area of jurisdiction	12349	12000	12000	12360	11761	12349	12349	12966		13614		14294		13791	
Total Number of available facilities at a Primary school level in area of jurisdiction	1293	997	997	1027	1293	1293	1293	1397		1301		1305		1309	

SENIOR SCHOOL STRUCTURE

	Current Status	Forecast December 2014	Actual December 2014	Forecast December 2015	Actual December 2015	Forecast December 2016	Actual December 2016	Forecast December 2017	Actual December 2017	Forecast December 2018	Actual December 2018	Forecast December 2019	Actual December 2019	Forecast December 2020	Actual December 2020
Total Number of all Senior schools in area of jurisdiction	9924														
Number of Senior schools in region participating in organised code specific Underage competitions in area of jurisdiction	1043	863	863	1077	83	1043	1043	1059		1075		1091		1107	
Number of all code specific Underage participating Teams at Senior school level competing in area of jurisdiction	2290	2176	2176	2636	2290	2290	2290	2313		2339		2361		2384	
Total Number of available facilities at a Senior school level in area of jurisdiction	629	498	498	530	629	629	629	634		639		644		649	

CLUB STRUCTURE

	Current Status	Forecast December 2014	Actual December 2014	Forecast December 2015	Actual December 2015	Forecast December 2016	Actual December 2016	Forecast December 2017	Actual December 2017	Forecast December 2018	Actual December 2018	Forecast December 2019	Actual December 2019	Forecast December 2020	Actual December 2020
Total Number of code specific registered clubs in area of jurisdiction	823	802	823	835	99.8	843	843	843		843		843		843	
Total Number of code specific registered club members in area of jurisdiction	25216	39761	39761	40000	24015	25216	25216	26476		27800		29180		29180	
Total Number facilities available at club level in area of jurisdiction	705	640	640	700		705		715		725		725		725	
Total Number of code specific Club Leagues in area of jurisdiction (Teams)	2289	2435	2435	2470	2180	2289	2289	2404		2524		2650		2650	

Estimated Preferential Procurement Profile

	Current Status	Projected December 2014	Actual December 2014	Projected December 2015	Actual December 2015	Projected December 2016	Actual December 2016	Projected December 2017	Actual December 2017	Projected December 2018	Actual December 2018	Projected December 2019	Actual December 2019	Projected December 2020	Actual December 2020
Total Measured Procurement Spend (the sum of all procurement).	707	674	674	707		742		779		817		817		817	
Total Purchases from BEE businesses	661	600	600	630	110	661		694		728		728		728	

No	Year	Code	Association Demographics	TOTAL	African	Coloured	Indian	White	Women	Disabled	% Black African	Black African Score	% Generic Black	Generic Black Score	% Coloured	Coloured Score	% White	White Score	% Indian	Indian Score	% Women	Women Score	% Disabled	Disabled Score
	2014		NATIONAL COACHING ASSOCIATION																					
	2014		Number of Registered Members of National Coaching Body	1130	113	71	37	332	577	0	10	0.195575												
	2014		Coaching Association Chairperson		1	1	0	3	0	0	#DIV/0!	#DIV/0!												
	2014		Coaching Association Executive Committee	29	10	5	1	11	2	0	34.48276	0.551724					37.931		3.44828		6.89655			0
	2014		NATIONAL REFEREE/UMPIRE NATIONAL ASSOCIATION																					
	2014		Number of Registered Members of National Referees/Umpire Body	257	47	36	4	161	9	0	18.28794													
	2014		Referee/Umpire Chairperson		1	3	0	6	1	0	#DIV/0!	#DIV/0!												
	2014		Referee/Umpire Executive Committee	53	11	14	5	20	3	0	20.75472	0.566038					37.7358		9.43396		5.66038			0
	2014		NATIONAL TECHNICAL/SCIENTIFIC/MEDICAL ASSOCIATION																					
	2014		Number of Registered Members of National Technical/Scientific/Medical Body	8	1	0	0	6	1	0	12.5	0.125					75		0		12.5			0
	2014		Technical/Scientific/Medical Body Chairperson								#DIV/0!	#DIV/0!									#DIV/0!			
	2014		Technical/Scientific/Medical Body Executive Committee	9	4	0	0	5	0	0	44.44444	0.444444					55.5556		0		0			0

No	Year	Code	Direct Financial Support	Rand	% of Total Support
	2014		Senior National Male Team.	60 944	80,8941
	2014		Senior National Female Team.	10 951	14,53583
			Under 21 National Male Team.		0
			Under 21 National Female Team.		0
	2014		Under 19 National Male Team	3 443	4,570071
			Under 19 National Female Team.		0
			Under 18 National Male Team.		0
			Under 18 National Female Team.		0
			Under 17 National Female Team.		0
			Under 16 National Male Team.		0
			Under 16 National Female Team.		0
			Under 14 National Male Team.		0
			Under 14 National Female Team.		0
			Under 13 National Male Team.		0
			Under 13 National Female Team.		0
			Under 11 National Male Team.		0
			Under 11 National Female Team.		0
			TOTAL FINANCIAL SUPPORT TO NATIONAL TEAMS	75 338	100

No	Year	Code	Primary School Infrastructure	Number
	2014		Total number of all primary schools in area of jurisdiction.	16 587
	2014		Total number of all primary schools participating in your code in area of jurisdiction.	4 900
	2014		Total number of 'Township' based primary schools in area of jurisdiction.	3 494
	2014		Total number of 'Township' based primary schools participating in your code in area of jurisdiction.	1 291
	2014		Total number of 'Township' based primary school teams participating in league competitions	775
	2014		Total Number of facilities available to all primary schools in area of jurisdiction.	1 092
	2014		Total estimated number of primary school facility shortfall in area of jurisdiction	763
	2014		Number of new primary schools that started participating last season in area of jurisdiction.	75
	2014		Number of primary schools that stopoed participating last season in area of jurisdiction	53
	2014		Number of primary school participants in High Performance program in area of jurisdiction.	985
	2014		Number of all 'Township' based primary school participants in High Performance program in area of jurisdiction.	471
	2014		Total number of accredited coaches available to primary schools in area of jurisdiction.	1 387
	2014		Total rand financial support to primary schools in area of jurisdiction.	22 262 874
	2014		Number of primary school in area of jurisdiction that accommodate Girl's teams.	-

No	Year	Code	Primary School Ratios	Number
	2014		% Primary schools Participating in code	29,54121
	2014		% of Township Primary Schools Participating in Code	7,783204
	2014		Average no of Primary school Township Teams per Participating Primary Township School in region	4,672334
	2014		Average no of participating Township Primary School Teams per total number of participating Primary Schools in region	#VALUE!
	2014		Average no of Facilities per total no of participating Primary schools in region	0,222857
	2014		Average estimated shortfall in no of Facilities per participating Primary school	0,155714
	2014		Average number of Coaches per participating Primary school	0,283061
	2014		Average amount Financial support per participating participating Primary school	4543,444
	2014		Ratio of Primary schools to total no of participating Primary scools accommodating Girl's Teams	0

No	Year	Code	Secondary School Infrastructure	Number
	2014		Total number of all senior schools in area of jurisdiction.	5419
	2014		Total number of all senior schools in area of jurisdiction participating in code.	863
	2014		Total number of 'Township' senior schools in area of jurisdiction.	1088
	2014		Total number of 'Township' senior schools participating in your code in area of jurisdiction.	320
	2014		Total number of 'Township' based senior school teams participating in league competitions.	287
	2014		Total number of all facilities available to senior schools in area of jurisdiction.	923
	2014		Total number of estimated senior school facility shortfall in area of jurisdiction.	455
	2014		Number of all new senior schools that started participating last season in area of jurisdiction.	54
	2014		Number of primary schools that have stopped participating in code last season in area of jurisdiction	
	2014		Total number of new 'Township' based senior schools that started participating in league competitions last season.	0
	2014		Number of all senior school participants in High Performance program in area of jurisdiction.	1006
	2014		Number of 'Township' based senior school participants in High Performance program in area of jurisdiction.	410
	2014		Total number of accredited coaches available to senior schools in area of jurisdiction.	786
	2014		Total rand financial support to senior schools in area of jurisdiction.	2739142
	2014		Number of senior school Girl teams in area of jurisdiction.	

No	Year	Code	Secondary School Ratios	Number
	2014		% Senior schools Participating in code	15,92545
	2014		% of Township Senior Schools Participating in Code	5,905149
	2014		Average no of Senior school Township Teams per Participating Senior Township School in region	5,29618
	2014		Average no of participating Township Senior School Teams per total number of participating Senior Schools in region	INVALUE!
	2014		Average no of Facilities per total no of participating Senior schools in region	1,069525
	2014		Average estimated shortfall in no of Facilities per participating Senior school	0,577231
	2014		Average number of Coaches per participating Senior school	0,475087
	2014		Average amount Financial support per participating participating Senior school	0,910776
	2014		Ratio of Senior schools to total no of participating Senior schools accommodating Girls' Teams	3173,977

No	Year	Code	Club Ratios	Number
			Average Number of registered members per club	48,31227
			Average Number of teams per club	2,381531
			Ratio of Township clubs to total number of clubs	0,284326
			Average number of Facilities per club	0,72418
			Average Number of Coaches per club	0,684083
			Average amount Financial support to Clubs	12726,05
			Average Number Women teams per Club	0,09599
			Average Number of Women League Competitions per Club	0,026731
			Average Number of Women matches played per club	0,424058

No	Year	Code	Club Infrastructure	Number
	2015		Total number of clubs in area of jurisdiction participating in your code.	823
	2015		Total number of registered members in all clubs.	39 761
	2015		Total number of all club teams participating in organised competitions in area of jurisdiction.	1 960
	2015		Total number of 'Township' based clubs participating in code in area of jurisdiction.	234
	2015		Total number of all facilities available to clubs.	596
	2015		Estimated total facility shortfall at club level.	241
	2015		Total number of new 'Township' clubs started last season.	-
	2015		Total number of all new clubs started last season.	44
	2015		Total number of Clubs that have stopped participating in your code last season.	-
	2015		Total number of accredited coaches available to clubs.	563
	2015		Total rand financial support to clubs in area of jurisdiction.	10 473 542
	2015		Total number of Women Club teams in area of jurisdiction.	79
	2015		Total number of Women Club league Competitions in area of jurisdiction.	22
	2015		Total number of all Women Club matches played in area of jurisdiction.	349

No	Year	Code	Category	Number
	2014		Total number of junior clubs participating in code in area of jurisdiction	142
	2014		Total number of 'Township' based junior clubs participating in code in area of jurisdiction.	61
	2014		Total number of all junior Girl/Women club teams participating in organised competitions in area of jurisdiction.	2
	2014		Total number of all facilities available to junior clubs.	180
	2014		Estimated facility shortfall at junior club level in area of jurisdiction in area of jurisdiction..	134
	2014		The number of new junior clubs established last season in area of jurisdiction	4
	2014		Total number of accredited coaches available to junior clubs in area of jurisdiction.	272
	2014		Total rand financial support to junior clubs in area of jurisdiction	1 118 991

No	Year	Code	Junior Club Ratios	Ratio
	2014		Ratio Township based Junior Clubs to Total number Junior Clubs:	0,429577
	2014		Ratio of all Junior Girl/Women Teams per Junior Club in area of jurisdiction	0,014085
	2014		Average number of Facilities per Junior Club	1,267606
	2014		Average number of accredited Coaches per Junior Club	1,915493
	2014		Average amount of Financial support per club	7880,218

No	Year	Code	Governance Category	Once	Twice	Three times	Four Times	Five Times	Doping	% of Target	Score
			Number of times Strategic Plan has been formally reviewed over 5 years			x				60	
			Number of times Transformation Strategy has been formally reviewed and updated over past five years			x				60	
			Number of times Transformation Status has been established/monitored over the past five years			x				60	
			Number of times Board effectiveness and productivity has been formally evaluated on the basis of an appropriate scorecard over the past 5 years	x						100	
			Number of times the effectiveness and performance of board chairperson has been formally evaluated on the basis of an appropriate scorecard over the past five years	x						100	
			Number of times the effectiveness and productivity of the CEO has been evaluated on the basis of an appropriate scorecard over the past five years					x		100	
			Number of times Senior management team has been evaluated on the basis of an appropriate performance management system over the past five years					x		100	
			Number of times the performance of the overall provincial organisation has been established on the basis of an appropriate performance management system over the past five years		x					100	
			Number of unqualified Financial Reports over last 5 years					x		100	
			Number of Doping incidents reported over past 5 years						4	50	
			Number of Doping incidents resulting in disciplinary action over past 5 years						4	50	

No	Year	Code	Preferential Procurement Category	Rand	% of Total Purchases	Score
	2014		Total Measured Procurement Spend (the sum of all procurement).	674	80%	
	2014		Total Purchases from BEE businesses	600		

No	Year	Code	Employment Equity Category	TOTAL	African	Coloured	Indian	White	Women	Disabled	% Black African	Black African Score	% Generic Black	Generic Black Score	% Coloured	Coloured Score	% White	White Score	% Indian	Indian Score	% Women	Women Score	% Disabled	Disabled Score
	2014		Number of employees/honorary members in senior management positions in structure at national level.	9		1	3	2	1	0	22	44,44444	11,11111	22,22222	2	33,33333	3	11,11111	1	0	0			
	2014		Number of employees/honorary members in middle management positions in structure at national level.	5		2	0	1	2	2	40	40	20	20	0	0	40	0	0	0	40	40	0	0

No	Year	Code	Income Statement Category	2011	2012	2013	% of Total Income
			Total Income	744 147	430 012	520 985	100
			Excess (Shortfall) Income over Expenditure	295 579	-46 972	-133 275	-26
			Grants/Allocations received from Department of Sport and Recreation	640	981	1 500	0
			Grants/Allocations received from Lotto	12 500 000	0	0	0
			Sponsorships received	148 543	64 014	109 614	21
			Advertising Income received	0	0	0	0
			Total Payroll (excluding players)	23 009	26 962	32 911	6
			Total Player Payroll	97 918	59 572	72 620	14
			Financial Payments to Provincial affiliate structures	216 378	219 797	312 055	60
			Financial Assistance to National Coaches Association/Organisation/Body	1 254	1 486	1 354	0
			Financial Assistance to National Umpires/Referees Association/Organisation/Body	7 142	12 319	20 355	4
			Financial Assistance to National Primary Schools Body	49 080	50 508	52 702	10
			Financial Assistance to National Senior Schools Body				0
			Financial Assistance to National Clubs Body				0
			Financial Assistance to National Junior Clubs Body				0
			Financial Assistance to National Women Structure	5 146	8 127	11 209	2
			Amount Allocated to National High Performance structure	3 008	7 305	11 209	2

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No	Year	Code	Balance Sheet Category	2011	2012	2013
			Current Assets			
			cash	496 628	474 578	298 671
			debtors	148 293	88 270	122 975
			other	24 323	32 870	27 023
			Fixed Assets	37 264	32 870	27 023
			Long-term Assets			
			TOTAL ASSETS	706 508	610 065	465 293
			Current Liabilities			
			creditors	90 050	61 965	65 282
			accrued expenses	500	1 394	0
			Long-Term liabilities			
			Long-Term Debt			
			other	2 862		
			Equity			
			retained earnings	580 258	533 286	400 011
			other			
			TOTAL LIABILITIES	706 508	610 065	465 293

No	Year	Code	Employment Equity Category	TOTAL	African	Coloured	Indian	White	Women	Disabled	% Black African	Black African Score	% Generic Black	Generic Black Score	% Coloured	Coloured Score	% White	White Score	% Indian	Indian Score	% Women	Women Score	% Disabled	Disabled Score
	2014		Number of employees/honorary members in senior management positions in structure at national level.	9		1	3	2	1	0	22	44,4444	11,1111	22,2222	2	33,3333	3	11,1111	1	0	0	0	0	
	2014		Number of employees/honorary members in middle management positions in structure at national level.	5	2	2	0	1	2	2	40	40	20	20	0	0	40	40	0	0	40	40	0	

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No	Year	Code	Balance Sheet Category	2011	2012	2013
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