

SELECTED TRANSFORMATION CHARTER DIMENSION FORECAST AND ACTUAL PERFORMANCE: 2014 TO 2018

(Team Participation based Federations)

Federation:	Federation	SAFA	President	Dr Danny	JORDAAN
Completed by:	Completed by		CEO	Mr Dennis	MUMBLE
Date Completed:	Date Completed	15-Mar			
Contact Telephone No:	e-mail address				mlungisi.ncame@safa.net

e-mail Address:

Date Signed and Ratified by CEO:

Date Signed and Ratified by President:

ALL NATIONAL SENIOR AND UNDERAGE MALE TEAM DEMOGRAPHIC FORECASTS 2014 -2018: % BLACK AFRICAN

	Current Black African Representation %	Forecast December 2014 % Black African	Actual December 2014 % Black African	Forecast December 2015 % Black African	Actual December 2015 % Black African	Forecast December 2016 % Black African	Actual December 2016 % Black African	Forecast December 2017 % Black African	Actual December 2017 % Black African	Forecast December 2018 % Black African	Actual December 2018 % Black African
All Senior National MALE Team Members During Season.	88	88	85	80	80	80	78	78	75	75	75
All National MALE National Under 21 Team Members During Season.	88	88	85	80	80	80	78	78	75	75	75
All National MALE National Under 19 Team Members During Season.	88	88	85	80	80	80	78	78	75	75	75
All National MALE National Under 18 Team Members During Season.	88	88	85	80	80	80	78	78	75	75	75
All National MALE National Under 17 Team Members During Season.	88	88	85	80	80	80	78	78	75	75	75

ALL NATIONAL SENIOR AND UNDERAGE MALE TEAM DEMOGRAPHIC FORECASTS 2014 -2018: % GENERIC BLACK

	Current Generic Black Representation %	Forecast December 2014 % Generic Black	Actual December 2014 % Generic Black	Forecast December 2015 % Generic Black	Actual December 2015 % Generic Black	Forecast December 2016 % Generic Black	Actual December 2016 % Generic Black	Forecast December 2017 % Generic Black	Actual December 2017 % Generic Black	Forecast December 2018 % Generic Black	Actual December 2018 % Generic Black
All Senior National Male Team Members During Season.	12	12	15	20	20	20	22	22	25	25	25
All National Male National Under 21 Team Members During Season.	12	12	15	20	20	20	22	22	25	25	25
Average All National Male National Under 19 Team Members During Season.	12	12	15	20	20	20	22	22	25	25	25
All National Male National Under 18 Team Members During Season.	12	12	15	20	20	20	22	22	25	25	25
All National Male National Under 17 Team Members During Season.	12	12	15	20	20	20	22	22	25	25	25

ALL ACTIVE REGISTERED AND ACCREDITED COACHES AND REFEREES/UMPIRES: % BLACK AFRICAN

	Forecast December 2014		Actual December 2014		Forecast December 2015		Actual December 2015		Forecast December 2016		Actual December 2016		Forecast December 2017		Actual December 2017		Forecast December 2018		Actual December 2018	
	Black African	%	Black African	%	Black African	%	Black African	%	Black African	%	Black African	%	Black African	%	Black African	%	Black African	%	Black African	%
All Active (registered) Nationally accredited Coaches.	80	85	83	85	85	85	85	85	90	90	90	90	90	90	90	90	90	70	70	70
All Active (registered) Nationally Accredited Referees/Umpires.	70	75	75	80	80	80	80	80	85	85	85	85	90	90	90	90	90	70	70	70

ALL ACTIVE REGISTERED AND ACCREDITED COACHES AND REFEREES/UMPIRES: % GENERIC BLACK

	Forecast December 2014		Actual December 2014		Forecast December 2015		Actual December 2015		Forecast December 2016		Actual December 2016		Forecast December 2017		Actual December 2017		Forecast December 2018		Actual December 2018	
	Generic Black	%	Generic Black	%	Generic Black	%	Generic Black	%	Generic Black	%	Generic Black	%	Generic Black	%	Generic Black	%	Generic Black	%	Generic Black	%
All Active (registered) Nationally accredited Coaches.	20	15	17	15	15	15	15	15	10	10	10	10	10	10	10	10	10	30	30	30
All Active (registered) Nationally Accredited Referees/Umpires.	30	25	25	20	20	20	20	20	15	15	15	15	10	10	10	10	10	30	30	30

NATIONAL TECHNICAL TEAM RESOURCE BASE: % BLACK AFRICAN

Current Black African Representation %	Forecast December 2014		Actual December 2014		Forecast December 2015		Actual December 2015		Forecast December 2016		Actual December 2016		Forecast December 2017		Actual December 2017		Forecast December 2018		Actual December 2018	
	Black African	%	Black African	%	Black African	%	Black African	%	Black African	%	Black African	%	Black African	%	Black African	%	Black African	%	Black African	%
	94		94	94	96		94	94	90		90	92	90	90		90	90	90		90
All Active Qualified Medical Practitioners involved with all National Senior and Underage Teams																				
All Active Qualified Physiotherapists involved with all National Senior and Underage Teams																				
All Active Qualified Biokinetics involved with all National Senior and Underage Teams																				
All Active Sport Psychologists involved with all National Senior and Underage Teams																				
All Active Computer Match Analysts involved with all National Senior and Underage Teams	70		70	79	70		70	70	82		82	82	82	82		82	82	82		82

NATIONAL TECHNICAL TEAM RESOURCE BASE: % GENERIC BLACK

Current Generic Black Representation %	Forecast December 2014		Actual December 2014		Forecast December 2015		Actual December 2015		Forecast December 2016		Actual December 2016		Forecast December 2017		Actual December 2017		Forecast December 2018		Actual December 2018	
	Generic Black	%	Generic Black	%	Generic Black	%	Generic Black	%	Generic Black	%	Generic Black	%	Generic Black	%	Generic Black	%	Generic Black	%	Generic Black	%
	6		6	6	4		6	6	10		10	8	10	10		10	10	10		10
All Active Qualified Medical Practitioners involved with all National Senior and Underage Teams																				
All Active Qualified Physiotherapists involved with all National Senior and Underage Teams																				
All Active Qualified Biokinetics involved with all National Senior and Underage Teams																				
All Active Sport Psychologists involved with all National Senior and Underage Teams																				
All Active Computer Match Analysts involved with all National Senior and Underage Teams	30		30	30	30		30	30	18		18	18	18	18		18	18	18		18

